

Appendix 1

Analysis by Service Managed	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph(s) Reference
<u>CITY CASH</u>					
Epping Forest	4,864	4,858	4,873	15	
HLF	10	0	0	0	
Chingford Golf Course	16	(21)	(40)	(19)	
Wanstead Flats	184	196	227	31	
Woodredon & Warlies	0	0	0	0	
TOTAL	5,074	5,033	5,060	27	